

Proposed Budget - 1964

St. Paul's Episcopal Church, Elk Rapids

EXPENSES:

Salary of Vicar	\$1300.00
Pension Premiums	385.00
Premiums on Insurance	550.00
Operating expenses (utilities)	1800.00
Music & choir supplies	60.00
Alter supplies	60.00
Office supplies	100.00
Repair & minor improvements	200.00
Repayment of loans (Watson)	790.00
Diocesan assessment	578.00
Headquarters quota	19.00
Contingent fund (misc expense)	300.00
	<u>\$6142.00</u>
Building Fund	600.00
	<u>\$6742.00</u>
TOTAL BUDGET FOR 1964:	\$6742.00

RECEIPTS:

Plate offerings	\$ 700.00
Special offerings (christmas & easter)	300.00
Womens Guild	300.00
Special projects	500.00
Pledges & other offerings to balance budget	<u>4942.00</u>
TOTAL ANTICIPATED RECEIPTS FOR 1964:	\$6742.00

TREASURER'S REPORT FOR YEAR 1963:

Receipts:

Plate collections	\$1736.63
Pledges	4284.66
Guild	250.00
Other sources	754.15
Special offerings	11.00
Non-income (borrowed)	500.00
Exchanges	30.78
	<u>\$7567.22</u>
Balance from 1962	37.61
Total Receipts	\$7604.83

Expenses:

Salary for Clergy	\$1300.00
Pension Premiums	465.34
Insurance Premiums	545.30
Operating expense	
1963: 2144.31	
1962: 841.04	2985.35
Communion alms	5.00
Special offerings	50.00
Diocesan Assessment	145.35
Missions Apportionment	518.31
Repair & improvement	199.53
Repayment of loans	
and interest	1294.78
Exchanges	30.73
	<u>\$7539.69</u>
Balance on Hand	65.14
Total Expenses	\$7604.83