

<b>Proposed Budget Items 1964</b>		Adjusted for Inflation	From the Current St. Paul's Budget*
<b>Expenses</b>	<b>1964</b>	<b>1964 Adjusted to 2022\$</b>	<b>2022</b>
Salary of the Vicar	\$1,300.00	\$12,424.48	\$15,000.00
Pension Premiums	\$385.00	\$3,679.56	Included in Budgeted Salary
Premiums on Insurance	\$550.00	\$5,256.51	\$4,700.00
Operating Expenses (Utilities)	\$1,800.00	\$17,203.12	\$5,000.00
Music & Choir Supplies	\$60.00	\$573.44	\$100.00
Altar Supplies	\$60.00	\$573.44	\$400.00
Office Supplies	\$100.00	\$955.73	\$2,050.00
Repair & Minor Improvements	\$200.00	\$1,911.46	\$4,500.00
Repayment of Loans (Watson)	\$790.00	\$7,550.26	
Diocesan Assessment	\$578.00	\$5,524.11	\$9,000.00
Headquarters Quota	\$19.00	\$181.59	
Contingent Fund (Misc. Expense)	\$300.00	\$2,867.19	\$300.00
<i>Subtotal</i>	\$6,142.00	\$58,700.88	\$41,050.00
Building Fund	\$600.00	\$5,734.37	
<i>Total Budget for Year</i>	<b>\$6,742.00</b>	<b>\$64,435.25</b>	<b>\$81,355.00</b>
<b>Receipts</b>			
Plate Offerings	\$700.00	\$6,690.10	\$20,100.00
Special Offerings (Christmas & Easter)	\$300.00	\$2,867.19	
Women's Guild	\$300.00	\$2,867.19	
Special Projects	\$500.00	\$4,778.65	
Pledges & Other Offerings to Balance Budget	\$4,942.00	\$47,232.13	\$61,255.00
<i>Total Anticipated Receipts for Year</i>	<b>\$6,742.00</b>	<b>\$64,435.25</b>	<b>\$81,355.00</b>
<p>*Note: The 2022 Budget includes items not listed on the 1964 Budget; therefore, only the items present on the 1964 Budget were included here. The Totals, however, were taken from the current budget for comparison.</p>			